

CVG-STZ 17817, 06-12-2017

2107.8

JUDETUL COVASNA

Denumirea unității administrativ teritoriale  
Cod identificare fiscala

COMUNA CHICHIS
4201899

Verificat birou SAEEBL

Sely

PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

cu finantare din bugetul centralizat al unitatii administrativ -teritoriale

In anul 2017

pentru: aprobat conform

Activitatea proprie a UAT		
HCL	nr.	55

cod fiscal: 4201899  
din data de : 28.11.2017

\*) I-credit de angajament

\*) II-credit bugetar

- mii lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	TOTAL	Cheltuieli efectuate pana la 31.12.2016	Program 2017	Estimari 2018	Estimari 2019	Estimari 2020	Estimari anii ulterioari
0	1	2	3=4+5+...+9	4	5	6	7	8	9	
1	BUGET LOCAL Total general, din care:		I	920.96	756.21	164.75	0.00	0.00	0.00	0.00
			II	920.96	756.21	164.75	0.00	0.00	0.00	0.00
1.1	A	Lucrari in continuare	I	904.42	756.21	148.21	0.00	0.00	0.00	0.00
			II	904.42	756.21	148.21	0.00	0.00	0.00	0.00
1.2	B	Lucrari noi	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	C	Alte cheltuieli de investitii	I	16.54	0.00	16.54	0.00	0.00	0.00	0.00
			II	16.54	0.00	16.54	0.00	0.00	0.00	0.00
	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:		x	x	x	x	x	x	x	x
2	Titlul 71	Active nefinanciare, din care:	I	920.96	756.21	164.75	0.00	0.00	0.00	0.00
			II	920.96	756.21	164.75	0.00	0.00	0.00	0.00
2.1	Cap. 51.02 total (A + B + C), din care:		I	16.54	0.00	16.54	0.00	0.00	0.00	0.00
			II	16.54	0.00	16.54	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + ... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	16.54	0.00	16.54	0.00	0.00	0.00	0.00
			II	16.54	0.00	16.54	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile ( 1+2+3+... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	Total, dotări independente ( 1+2+3+... )		I	16.54	0.00	16.54	0.00	0.00	0.00	0.00
			II	16.54	0.00	16.54	0.00	0.00	0.00	0.00
	1.	Achizitionare cazan pe lemne	I	16.54		16.54				
			II	16.54		16.54				
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	Total, cheltuieli privind consolidările ( 1+2+3+... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor ( 1+2+3+... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2	Cap. 70.02 total (A + B + C), din care:		I	904.42	756.21	148.21	0.00	0.00	0.00	0.00
			II	904.42	756.21	148.21	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ... )		I	904.42	756.21	148.21	0.00	0.00	0.00	0.00
			II	904.42	756.21	148.21	0.00	0.00	0.00	0.00
	1.	Alimentare cu apa a loc.Chichis	I	904.42	756.21	148.21				
			II	904.42	756.21	148.21				
B	Obiective noi (1 + 2 + 3 + ... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile ( 1+2+3+... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	Total, dotări independente ( 1+2+3+... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	Total, cheltuieli privind consolidările ( 1+2+3+... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor ( 1+2+3+... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.11	Cap. 84.02 total (A + B + C), din care:		I	352.00	0.00	0.00	109.00	117.00	126.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ... )		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Obiective noi (1 + 2 + 3 + ... )		I	352.00	0.00	0.00	109.00	117.00	126.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	Reabilitare SC 27A, DN-11 Băcel, județul Covasna	I	352.00			109.00	117.00	126.00	
			II	0.00						

2.	I	0.00								
	II	0.00								
3.	I	0.00								
	II	0.00								
C	Alte cheltuieli de investitii (total)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	Total, dotări independente ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c.	Total, cheltuieli aferente studiilor de fezabilitate și alte studii ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	Total, cheltuieli privind consolidările ( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investițiilor( 1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.	Documentatie de avizare		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.

Ordonator principal de credite ,

SANTA GYULA

Semnatura

L.S.



Șef serviciu/compartiment financiar contabilitate

MOLNAR PIROSKA

Semnatura

*Molnar Piroaska*